

ANNUAL PLAN PROPOSALS 2021-22 SCHEME WISE
DETAILS

01. Name of the Scheme : Programmes implemented by State Commissionerate for Persons with Disabilities.
02. New/Continuing/Spill over/
Continuing cheme with modification : Continuing
03. Type of the Scheme (State Plan Scheme : State Plan
(CSS/ACA/SCA/EAP)
04. Funding Pattern other than State Plan : State Plan
Scheme (in case of CSS, Specify State share)
05. Financial Target/Outlay : Rs. 220 Lakhs
06. Physical Target (Unit) : -
07. Scheme/Project phasing (year –wise) : 2021-22
08. Details about implementing agency : State Commissionerate for
Persons with Disabilities
09. Component wise break up and Details : --
10. Head of Account : 2235-60-200-79-34 -Other
charges (P)

Sl. No.	Components	Financial Target (Rupees in Lakhs)	Physical Target (In units)
1	Reserch & Development	30	
2.	Printing and Publication of Hand Book and Brochures	03	
3.	Awareness Programmes through print and Electronic media,	126	
4.	To conduct an inspection in connection to establish the registration of the institutions for Persons with Disabilities	02	
5.	To conduct the Adalaths and sitting for disabled persons	03	
6.	Legal aid / Advice for disabled persons	10	
7.	Entertainment or cultural and sports activities for disabled persons	03	
8.	Seminars and Awareness Programme	30	
9.	Construction /Display of slides and Boards	10	

10.	Awards for literary works in Connection with disabled persons	03	
	TOTAL	220	

10. Whether target beneficiaries include : Yes
11. Whether target beneficiaries include girls/ women (Please give details) Yes
12. Implementation Timeline : 2021 -22

Period	Financial (in Lakhs)	Progress (%)	Physical (Unit)	Progress (%)
April-June	55	25%		
April-September	110	50%		
April-December	165	75%		
April-March	220	100%		

13. Explain the Expected outcome after the completion of the scheme :
14. Expected Employment generation : Yes
15. If any spill over payment involved if details : Nil
16. Is there any post creation involved if give details : No
17. Out of the Outlay capital content if any, give details : Nil